

LGCA Fee's

LGCA Summary Fee's FY22

	<u>Type of Fee</u>	<u>FY22 Charges</u>
Software Support Services		
Fiscal Services (Helpdesk Support, Training, [classic and rewrite] USAS, USPS, EIS, W2, SSWAT, FISCWEB, and e-Finance)		
	Minimum Fee	\$3,000.00
	Maximum Fee	\$50,000.00
	Prev. Oct. Head Count Fee	\$8.75
Licensing and conversion/migration fees not included	Current Consortium Fee	current rate
Student Services (Helpdesk Support, Training on <u>CORE</u> Product only, Attendance, Scheduling, Grading, Teacher Assist Module, Tests, ...)		
LGCA Student Software Support	Minimum Fee	\$3,000.00
	Maximum Fee	\$50,000.00
	LGCA Student Software Support	\$6.00
Infinite Campus Base includes Cloud Hosting and IC support charges	Current Consortium License Fee	\$8.20
Infinite Campus Community	Current Consortium License Fee	\$0.50
Infinite Campus Messenger	Current Consortium License Fee	\$1.15
Infinite Campus Food Service	Current Consortium License Fee	\$2.40
Infinite Campus Data Health Check	Current Consortium License Fee	\$500.00
Infinite Campus Multilanguage	Current Consortium License Fee	\$1,500.00
Infinite Campus Learning	Current Consortium License Fee	\$1.00
Infinite Campus Online Registration (Minimum \$7,500)	Current Consortium License Fee	\$2.00
NAIKU - Integrated Assessment Solutions	District contracts with company	\$5.00
IEP Anywhere	Minimum Fee License Fee	\$750.00
IEP Anywhere (different versions available)	Current Consortium License Fee	
LGCA Campus Visualization Services (data analytics)		
	Minimum Fee	\$3,000.00
	Maximum Fee	\$50,000.00
	LGCA Student Software Support	\$2.00
Tableau software and forms - 15 users (Minimum \$3,000)	Current Consortium License Fee	\$2.00
Tableau software and forms - unlimited users (Minimum \$4,500)	Current Consortium License Fee	\$3.00
Infinite Campus Data Warehouse Hosting	Current Consortium License Fee	\$1,000.00
Infinite Campus Tableau Hosting	Current Consortium License Fee	\$2,500.00
Customization, Setup, Other	Current Consortium License Fee	Call for Quote
EMIS Services (Helpdesk Support, Open Help, Training, and Data Collector - reports & storage)		
	Minimum Fee	\$3,000.00
	Maximum Fee	\$20,000.00
	Prev. Oct. Head Count EMIS	\$1.45
<i>Note: If a district is using the LGCA Student Services, then the minimum does not apply for EMIS</i>		

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Media Services (Helpdesk Support, Training, Library automation, circulation, electronic resources, cataloging)		
<i>Includes LGCA Virtual Library (OverDrive) & Technical/Administrative PD</i>	Minimum Fee	\$1,000.00
	Maximum Fee	\$20,000.00
	Prev. Oct. Head Count Fee	\$3.75
LGCA Virtual Library (OverDrive)		
Note: If a district is using the LGCA Media Services, this is included	Minimum Fee	\$1,000.00
	Maximum Fee	\$20,000.00
	Prev. Oct. Head Count Fee	\$1.00
LGCA Technical/Administrative PD		
Note: If a district is using the LGCA Media Services, this is included	See Course Catalog	Call for Quote

Other Support

Technical Support (provides technical work specific for the district)	Minimum Fee (hourly basis)	see below
	Technical Support	Call For Quote
	General Support	\$75/Hr \$300 min
	Server/Network Support	\$99/Hr \$400 min

EMIS Coordinator Support (Provides work/support specific for the district above the basic EMIS Services)	Call For Quote
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Student Administration Services Support (Provide work/support specific for the district above the basic Student Services)	Call For Quote
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Other Communications (Network, email, filtering, web hosting, firewall, video, internet bandwidth, VoIP)

Remote Backup Support
Virtual Server Hosting
VOIP (Voice Over IP)
eMail
eMail Archiving (1yr, 2yr, 3yr)
Internet
Internet Filtering
Spam Filtering
BYOD Management
Wireless Access Point Management

Call for Quote

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Other Services		
3rd Party Integration - Supporting Products to link with LGCA Supported Products (i.e. Food Service, Transportation, Call Center eSchoolMall, etc.)	Setup fee is based on complexity of project and will be quoted. Minimum fee is \$500.	There may be annual maintenance charges based on the integration
On Base Document Management	Minimum \$1,500	
Note: There is a one-time setup fee, scanner configuration, and process consulting. Workflow and special programming is extra fee, Additional licenses are available upon request.	Max per pupil fee: \$5.00	

Important Note for All LGCA Support

Considerations Taken:

- 1) *There are savings by being a consortium of schools through sharing resources.*
- 2) *The Fee's above generate revenue to cover support. The amount budgeted does not include monies for new services or equipment in the above rates.*
- 3) *Fee's are based on current school usage. Any reduction of services may require LGCA to increase fees or apply an assessment to cover the loss in revenue.*
- 4) *These Fee's are based on continued level of state funding. Any reduction in state funding may require LGCA to apply an assessment.*
- 5) *Any service request outside the 'core support' by a district is considered customization or a special project. The district will provide a PO, LGCA will provide a quote to complete the project, and a minimum fee of \$500 will apply for those instances that are not covered in above services.*
- 6) *Any District wishing to become a member of LGCA will be charged an initiation fee. The initiation fee \$1.25 per pupil with a minimum of \$3,500 and a maximum of \$7,500. Initiation fees will be waived if a district uses fiscal, student and EMIS services.*

Relates to All Software Support:

- 1) *The head count used to calculate fees are based on the SD-SFPR-Calculator ODE Report for the current Fiscal Year.*
- 2) *If the head count is less than the minimum threshold or does not meet support criteria, then a minimum fee will be applied.*
- 3) *There is an adjustment for districts who's head count is > 4,500. The head count > 4,500 is calculated at 50% of the service fee. The discount only applies to LGCA Support Services and does not apply to any licensing costs for the application software, if applicable.*
- 4) *All non-members will be charged a 10% additional fee on minimum, maximum and service fees.*
- 5) *Districts are responsible for all license fees.*
- 6) *If a district terminates an LGCA service they will be subject to a conversion fee to cover costs for the time it takes LGCA to prepare to convert the data. The rate is based on general support fees.*
- 7) *New services may have a one-time charge for implementation.*